

<b>2022/23 SNP GROUP COMMON GOOD</b>	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>480.00</b>
<b>2022/23 BUDGET FUNDING OPTIONS</b>		
<b>Amendments -</b>		
Civic Receptions	50.0	
Civic Hospitality	6.0	
Civic Gift Fund	8.0	
Lord Provost Travel	22.0	
<b>New Projects -</b>		
Aberdeen City & Aberdeenshire Archives	(8.1)	
Avenue	(40.0)	
Home-Start Aberdeen	(45.0)	
Denis Law Legacy Trust	(30.0)	
Friends of Victoria and Westburn Parks	(15.0)	
Aberdeen Archives, Gallery & Museum	(10.0)	
Greyhope Bay	(50.0)	
The Gordon Highlanders Museum	(50.8)	
Peacock Visual Arts Ltd	(50.0)	
Beach Ballroom - Young at Heart	(20.0)	
Friends of Seaton Park	(20.0)	
Earth and Worms Community Garden	(26.0)	
Byron Boxing Club	(26.5)	
Friends of Hazlehead	(20.0)	
Torry Development Trust	(12.5)	
BOD & District Men's Shed	(12.8)	
Friends of Jacob's Ladder	(26.0)	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	<b>(376.7)</b>	103.35

<b>USE OF AND (CONTRIBUTIONS TO) CASH BALANCES</b>		
Contribution to Common Good Cash Balances (from above)	(103.3)	
Contribution to Common Good Cash Balances (per budget)	(515.0)	
<b>NET MOVEMENT ON CASH BALANCES FOR 2022/23</b>	<b>(618.3)</b>	